February 16, 2016

(Via E-Mail Only)

**MEMORANDUM**

TO: Budget Officers

FROM: Tim Norris

SUBJ: Initial 2016-17 Budget Planning Allocations – GPR Funds

Initial 2016-17 Budget Planning Allocations for GPR funds are now available. You can access the information by going to the budget development reports section on the Budget Office website. Current allocations exclude authorized budget levels for Extension funds, which will be made available in mid-March by the Division of Continuing Studies.

Allocations reflect adjustments for:

- 2015-16 Discretionary Compensation Fund (DCF) for Academic and University Staff
- 2015-16 Block Grant for Retention and Equity Adjustments
- Permanent base budget support for 2015-16 Faculty Promotional Increases
- Permanent base budget support for 2015-16 Post-Promotion Review Adjustments
- 2016-17 Permanent Budget Reductions
- 2016-17 2% Research Assistant/Teaching Assistant/Project Assistant Pay Plan
- Return of all one-time and one-time renewable allocations that were issued in 2015-16
- Fund 101 adjustments for the de-pooling of Summer Session
- Other permanent increases as approved

Allocations to reflect the 2016-17 changes to the Budget Model Support for Research and Instruction will be posted as soon as they are approved by the Budget Model Committee, likely the week of February 22nd.

Supplemental allocations will be made over the next several weeks as additional internal budget decisions are made. If you have any questions, please contact the Budget Office.

XC: Darrell Bazzell

GPR Initial Allocations FY17.doc