

2006-07 UW-MADISON BUDGET

(in millions)

<u>Activity</u>	<u>Amount</u>	<u>Percent</u>
Academic Missions	\$1,563.0	71.3
Instruction	(\$441.8)	(20.2)
Research	(\$879.8)	(40.1)
Public Service	(\$55.9)	(2.6)
Academic Support	(\$133.9)	(6.1)
Debt on Acad Bldgs	(\$51.6)	(2.4)
Student Support	\$232.8	10.6
Student Services	(\$140.7)	(6.4)
Financial Aid	(\$92.1)	(4.2)
Physical Plant	\$142.4	6.5
(includes Utilities)		
Institutional Support	\$59.3	2.7
Enterprise Operations	\$194.1	8.9
TOTAL	\$2,191.7	100.0
Authorized Positions	16,872	

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