

2005-06 UW-MADISON BUDGET

(in millions)

<u>Activity</u>	<u>Amount</u>	<u>Percent</u>
Academic Missions	\$1,522.6	71.9
Instruction	(\$428.7)	(20.2)
Research	(\$857.2)	(40.5)
Public Service	(\$45.2)	(2.1)
Academic Support	(\$140.3)	(6.6)
Debt on Acad Bldgs	(\$51.2)	(2.4)
Student Support	\$221.0	10.4
Student Services	(\$134.4)	(6.3)
Financial Aid	(\$86.6)	(4.1)
Physical Plant	\$134.8	6.4
(includes Utilities)		
Institutional Support	\$57.8	2.7
Enterprise Operations	\$181.9	8.6
TOTAL	\$2,118.1	100.0
Authorized Positions	16,800	

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