

2004-05 UW-MADISON BUDGET

(in millions)

<u>Activity</u>	<u>Amount</u>	<u>Percent</u>
Academic Missions	\$1,344.5	70.8
Instruction	(\$398.3)	(21.0)
Research	(\$733.3)	(38.6)
Public Service	(\$37.3)	(2.0)
Academic Support	(\$133.2)	(7.0)
Debt on Acad Bldgs	(\$42.4)	(2.2)
Student Support	\$218.7	11.6
Student Services	(\$128.3)	(6.8)
Financial Aid	(\$90.4)	(4.8)
Physical Plant	\$94.3	5.0
(includes Utilities)		
Institutional Support	\$53.7	2.8
Enterprise Operations	\$186.7	9.8
TOTAL	\$1,897.9	100.0
Authorized Positions	16,516	

2004-05 UW-MADISON BUDGET

(in millions)

<u>Activity</u>	<u>Amount</u>	<u>Percent</u>
Academic Missions	\$1,344.5	70.8
Instruction	(\$398.3)	(21.0)
Research	(\$733.3)	(38.6)
Public Service	(\$37.3)	(2.0)
Academic Support	(\$133.2)	(7.0)
Debt on Acad Bldgs	(\$42.4)	(2.2)
Student Support	\$218.7	11.6
Student Services	(\$128.3)	(6.8)
Financial Aid	(\$90.4)	(4.8)
Physical Plant	\$94.3	5.0
(includes Utilities)		
Institutional Support	\$53.7	2.8
Enterprise Operations	\$186.7	9.8
TOTAL	\$1,897.9	100.0
Authorized Positions	16,516	

2004-05 UW-MADISON BUDGET

(in millions)

<u>Activity</u>	<u>Amount</u>	<u>Percent</u>
Academic Missions	\$1,344.5	70.8
Instruction	(\$398.3)	(21.0)
Research	(\$733.3)	(38.6)
Public Service	(\$37.3)	(2.0)
Academic Support	(\$133.2)	(7.0)
Debt on Acad Bldgs	(\$42.4)	(2.2)
Student Support	\$218.7	11.6
Student Services	(\$128.3)	(6.8)
Financial Aid	(\$90.4)	(4.8)
Physical Plant	\$94.3	5.0
(includes Utilities)		
Institutional Support	\$53.7	2.8
Enterprise Operations	\$186.7	9.8
TOTAL	\$1,897.9	100.0
Authorized Positions	16,516	

2004-05 UW-MADISON BUDGET

(in millions)

<u>Activity</u>	<u>Amount</u>	<u>Percent</u>
Academic Missions	\$1,344.5	70.8
Instruction	(\$398.3)	(21.0)
Research	(\$733.3)	(38.6)
Public Service	(\$37.3)	(2.0)
Academic Support	(\$133.2)	(7.0)
Debt on Acad Bldgs	(\$42.4)	(2.2)
Student Support	\$218.7	11.6
Student Services	(\$128.3)	(6.8)
Financial Aid	(\$90.4)	(4.8)
Physical Plant	\$94.3	5.0
(includes Utilities)		
Institutional Support	\$53.7	2.8
Enterprise Operations	\$186.7	9.8
TOTAL	\$1,897.9	100.0
Authorized Positions	16,516	