

2003-04 UW-MADISON BUDGET

(in millions)

<u>Activity</u>	<u>Amount</u>	<u>Percent</u>
Academic Missions	\$1,281.8	70.9
Instruction	(\$373.7)	(20.7)
Research	(\$713.9)	(39.5)
Public Service	(\$30.6)	(1.7)
Academic Support	(\$121.4)	(6.7)
Debt on Acad Bldgs	(\$42.1)	(2.3)
Student Support	\$194.7	10.8
Student Services	(\$120.6)	(6.7)
Financial Aid	(\$74.1)	(4.1)
Physical Plant	\$90.4	5.0
(includes Utilities)		
Institutional Support	\$49.1	2.7
Enterprise Operations	\$191.7	10.6
TOTAL	\$1,807.7	100.0
Authorized Positions	16,165	

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