

2002-03 UW-MADISON BUDGET

(in millions)

<u>Activity</u>	<u>Amount</u>	<u>Percent</u>
Academic Missions	\$1,202.5	70.9
Instruction	(\$368.9)	(21.8)
Research	(\$637.8)	(37.6)
Public Service	(\$28.2)	(1.7)
Academic Support	(\$129.1)	(7.6)
Debt on Acad Bldgs	(\$38.5)	(2.3)
Student Support	\$183.6	10.8
Student Services	(\$114.6)	(6.8)
Financial Aid	(\$69.0)	(4.1)
Physical Plant	\$81.2	4.8
(includes Utilities)		
Institutional Support	\$50.3	3.0
Enterprise Operations	\$178.4	10.5
TOTAL	\$1,696.1	100.0
Authorized Positions	15,883	

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