

**2001-02 UW-MADISON BUDGET**

(in millions)

<u>Activity</u>	<u>Amount</u>	<u>Percent</u>
<b>Academic Missions</b>	<b>\$1,138.7</b>	<b>70.5</b>
Instruction	(\$351.4)	(21.8)
Research	(\$599.0)	(37.1)
Public Service	(\$26.4)	(1.6)
Academic Support	(\$121.4)	(7.5)
Debt on Acad Bldgs	(\$40.5)	(2.5)
<b>Student Support</b>	<b>\$172.8</b>	<b>10.7</b>
Student Services	(\$107.9)	(6.7)
Financial Aid	(\$64.9)	(4.0)
<b>Physical Plant</b> (includes Utilities)	<b>\$80.8</b>	<b>5.0</b>
<b>Institutional Support</b>	<b>\$49.5</b>	<b>3.1</b>
<b>Enterprise Operations</b>	<b>\$172.8</b>	<b>10.7</b>
<b>TOTAL</b>	<b>\$1,614.7</b>	<b>100.0</b>
Authorized Positions	15,500	

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