

TABLE I
2008-09 UW-MADISON SOURCE OF REVENUES
(in millions)

Source	Amount	
State General Purpose Revenue		\$491.9
General Program Appropriation	\$297.9	
Specific Purpose Appropriation	\$194.0	
Student Tuition Revenues		\$348.9
Federal Programs, Projects, and Financial Aid		\$683.2
Gifts, Grants, and Segregated Funds		\$454.6
State Laboratories Fees		\$28.7
Auxiliary Enterprises		\$291.9
Operating Receipts		\$87.0
TOTAL		\$2,386.3

Notes:

- 1) GPR funds in the general program appropriation include legislative and executive earmarked allocations, such as library acquisitions, specific research projects, funds for the La Follette Institute, etc.
- 2) GPR funds in the specific purpose appropriation include eighteen UW-Madison funds, such as Utilities, Debt Service, Family Medicine, Area Health Education Centers, Minority & Disadvantaged Programs, etc
- 3) Funds in federal programs, projects, and financial aid include federal indirect cost reimbursement, which is categorized as an operations receipt in UW-System accounting.
- 4) Amounts do not include University Extension appropriations budgeted at UW-Madison through interinstitutional agreements.
- 5) Auxiliary Enterprises includes \$36 million in payments from the UW Hospitals Authority, pursuant to the divestiture agreement.

TABLE II
2008-09 UW-MADISON BUDGET BY PROGRAM
(in millions)

Program	Amount	
Academic Missions		\$1,661.9
Instruction	\$473.5	
Research	\$921.2	
Public Service	\$60.5	
Academic Support	\$140.6	
Debt Service on Academic Buildings	\$66.1	
Student Support		\$266.8
Student Services	\$164.9	
Financial Aid	\$101.9	
Physical Plant (includes Utilities)		\$177.7
Institutional Support		\$67.4
Enterprise Operations		\$212.6
Farm Operations	\$11.3	
Auxiliaries	\$120.3	
State Laboratories	\$45.0	
Other	\$36.0	
TOTAL		\$2,386.3

TABLE III
2008-09 MADISON BUDGET BY ACCOUNTING CATEGORY

Category	All Funds	Fund 101
Salaries and Wages	39.0%	63.9%
Fringe Benefits	12.9%	23.8%
Supplies and Expenses	33.6%	10.3%
Capital and Special Purpose	10.6%	1.6%
Aids to Individuals	3.9%	0.4%
TOTAL	100.0%	100.0%