

**2008-09 UW-MADISON BUDGET**  
(in millions)

<u>Program</u>	<u>Amount</u>	<u>Percent</u>
<b>Academic Missions</b>	<b>\$1,661.9</b>	<b>69.6</b>
Instruction	(473.5)	(19.8)
Research	(921.2)	(38.6)
Public Service	(60.5)	(2.5)
Academic Support	(140.6)	(5.9)
Debt on Acad Bld	(66.1)	(2.8)
<b>Student Support</b>	<b>\$266.8</b>	<b>11.2</b>
Student Services	(164.9)	(6.9)
Financial Aid	(101.9)	(4.3)
<b>Physical Plant</b> (includes utilities)	<b>\$177.7</b>	<b>7.4</b>
<b>Institutional Support</b>	<b>\$67.4</b>	<b>2.8</b>
<b>Enterprise Operations</b>	<b>\$212.6</b>	<b>8.9</b>
<b>TOTAL</b>	<b>\$2,386.3</b>	<b>100.0</b>
Authorized Positions	17154	

**2008-09 UW-MADISON SOURCE OF REVENUE**  
(in millions)

<u>Source</u>	<u>Amount</u>	<u>Percent</u>
<b>State GPR</b>	<b>\$491.9</b>	<b>20.6</b>
General Program	(297.9)	(12.5)
Specific Purpose (Utilities, Debt, etc)	(194.0)	(8.1)
Student Tuition	348.9	14.6
Federal Funds	683.2	28.6
Gifts/Grants and Segregated Funds	454.6	19.1
State Labs, Fees	28.7	1.2
Auxiliary Enterprises	291.9	12.2
Operations Receipts	87.0	3.6
<b>TOTAL</b>	<b>\$2,386.3</b>	<b>100.0</b>