

TABLE I
2007-08 UW-MADISON SOURCE OF REVENUES
(in millions)

Source	Amount	
State General Purpose Revenue		\$461.1
General Program Appropriation	\$286.8	
Specific Purpose Appropriation	\$174.3	
Student Tuition Revenues		\$338.9
Federal Programs, Projects, and Financial Aid		\$657.1
Gifts, Grants, and Segregated Funds		\$436.9
State Laboratories Fees		\$27.9
Auxiliary Enterprises		\$283.4
Operating Receipts		\$78.5
TOTAL		\$2,283.8

Notes:

- 1) GPR funds in the general program appropriation include legislative and executive earmarked allocations, such as library acquisitions, specific research projects, funds for the La Follette Institute, etc.
- 2) GPR funds in the specific purpose appropriation include eighteen UW-Madison funds, such as Utilities, Debt Service, Family Medicine, Area Health Education Centers, Minority & Disadvantaged Programs, etc
- 3) Funds in federal programs, projects, and financial aid include federal indirect cost reimbursement, which is categorized as an operations receipt in UW-System accounting.
- 4) Amounts do not include University Extension appropriations budgeted at UW-Madison through interinstitutional agreements.
- 5) Auxiliary Enterprises includes \$36 million in payments from the UW Hospitals Authority, pursuant to the divestiture agreement.

TABLE II
2007-08 UW-MADISON BUDGET BY PROGRAM
(in millions)

Program	Amount	
Academic Missions		\$1,600.4
Instruction	\$457.2	
Research	\$892.6	
Public Service	\$57.3	
Academic Support	\$135.6	
Debt Service on Academic Buildings	\$57.7	
Student Support		\$251.1
Student Services	\$154.2	
Financial Aid	\$96.9	
Physical Plant (includes Utilities)		\$163.2
Institutional Support		\$64.4
Enterprise Operations		\$204.6
Farm Operations	\$10.7	
Auxiliaries	\$114.1	
State Laboratories	\$43.8	
Other	\$36.0	
TOTAL		\$2,283.8

TABLE III
2007-08 MADISON BUDGET BY ACCOUNTING CATEGORY

Category	All Funds	Fund 101
Salaries and Wages	39.1%	64.4%
Fringe Benefits	12.6%	23.1%
Supplies and Expenses	34.0%	10.3%
Capital and Special Purpose	10.4%	1.8%
Aids to Individuals	3.8%	0.4%
TOTAL	100.0%	100.0%