### 2007-08 UW-MADISON BUDGET

**Program** | **Amount** | **Percent**
---|---|---
Academic Missions | 1,600.4 | 70.1
Instruction | (457.2) | (20.0)
Research | (892.6) | (39.1)
Public Service | (57.3) | (2.5)
Academic Support | (135.6) | (6.0)
Debt on Acad Bld | (57.7) | (2.5)
Student Support | 251.1 | 11.0
Student Services | (154.2) | (6.8)
Financial Aid | (96.9) | (4.2)
Physical Plant | 163.2 | 7.1
(Includes utilities)
Institutional Support | 64.4 | 2.8
Enterprise Operations | 204.6 | 9.0
TOTAL | 2,283.8 | 100.0
Authorized Positions | 16,980 | |

### 2007-08 UW-MADISON SOURCE OF REVENUE

**Source** | **Amount** | **Percent**
---|---|---
State GPR | 461.1 | 20.2
General Program | (286.8) | (12.8)
Specific Purpose | (174.3) | (7.8)
(Utilities, Debt, etc)
Student Tuition | 338.9 | 14.8
Federal Funds | 657.1 | 28.8
Gifts/Grants and Segregated Funds | 436.9 | 19.1
State Labs, Fees | 27.9 | 1.2
Auxiliary Enterprises | 283.4 | 12.4
Operations Receipts | 78.5 | 3.5
TOTAL | 2,283.8 | 100.0