

2007-08 UW-MADISON BUDGET
(in millions)

<u>Program</u>	<u>Amount</u>	<u>Percent</u>
Academic Missions	1,600.4	70.1
Instruction	(457.2)	(20.0)
Research	(892.6)	(39.1)
Public Service	(57.3)	(2.5)
Academic Support	(135.6)	(6.0)
Debt on Acad Bld	(57.7)	(2.5)
Student Support	251.1	11.0
Student Services	(154.2)	(6.8)
Financial Aid	(96.9)	(4.2)
Physical Plant (includes utilities)	163.2	7.1
Institutional Support	64.4	2.8
Enterprise Operations	204.6	9.0
TOTAL	2,283.8	100.0
Authorized Positions	16,980	

2007-08 UW-MADISON SOURCE OF REVENUE
(in millions)

<u>Source</u>	<u>Amount</u>	<u>Percent</u>
State GPR	461.1	20.2
General Program	(286.80)	
Specific Purpose (Utilities, Debt, etc)	(174.3)	
Student Tuition	338.9	14.8
Federal Funds	657.1	28.8
Gifts/Grants and Segregated Funds	436.9	19.1
State Labs, Fees	27.9	1.2
Auxiliary Enterprises	283.4	12.4
Operations Receipts	78.5	3.5
TOTAL	2,283.8	100.0