

TABLE I
2006-07 UW-MADISON SOURCE OF REVENUES
(in millions)

Source	Amount	
State General Purpose Revenue		\$424.4
General Program Appropriation	\$267.0	
Specific Purpose Appropriation	\$157.3	
Student Tuition Revenues		\$327.4
Federal Programs, Projects, and Financial Aid		\$655.3
Gifts, Grants, and Segregated Funds		\$409.8
State Laboratories Fees		\$24.9
Auxiliary Enterprises		\$278.7
Operating Receipts		\$71.2
TOTAL		\$2,191.7

Notes:

- 1) GPR funds in the general program appropriation include legislative and executive earmarked allocations, such as library acquisitions, specific research projects, funds for the La Follette Institute, etc.
- 2) GPR funds in the specific purpose appropriation include eighteen UW-Madison funds, such as Utilities, Debt Service, Family Medicine, Area Health Education Centers, Minority & Disadvantaged Programs, etc
- 3) Funds in federal programs, projects, and financial aid include federal indirect cost reimbursement, which is categorized as an operations receipt in UW-System accounting.
- 4) Amounts do not include University Extension appropriations budgeted at UW-Madison through interinstitutional agreements.
- 5) Auxiliary Enterprises includes \$36 million in payments from the UW Hospitals Authority, pursuant to the divestiture agreement.

TABLE II
2006-07 UW-MADISON BUDGET BY PROGRAM
(in millions)

Program	Amount	
Academic Missions		\$1,563.0
Instruction	\$441.8	
Research	\$879.8	
Public Service	\$55.9	
Academic Support	\$133.9	
Debt Service on Academic Buildings	\$51.6	
Student Support		\$232.8
Student Services	\$140.7	
Financial Aid	\$92.1	
Physical Plant (includes Utilities)		\$142.4
Institutional Support		\$59.3
Enterprise Operations		\$194.1
Farm Operations	\$10.4	
Auxiliaries	\$107.7	
State Laboratories	\$40.0	
Other	\$36.0	
TOTAL		\$2,191.7

TABLE III
2006-07 MADISON BUDGET BY ACCOUNTING CATEGORY

Category	All Funds	Fund 101
Salaries and Wages	39.0%	63.8%
Fringe Benefits	12.5%	23.0%
Supplies and Expenses	35.4%	11.0%
Capital and Special Purpose	9.3%	1.9%
Aids to Individuals	3.8%	0.3%
TOTAL	100.0%	100.0%