

TABLE I
2005-06 UW-MADISON SOURCE OF REVENUES
(in millions)

Source	Amount	
State General Purpose Revenue		\$406.9
General Program Appropriation	\$255.1	
Specific Purpose Appropriation	\$151.8	
Student Tuition Revenues		\$314.1
Federal Programs, Projects, and Financial Aid		\$653.3
Gifts, Grants, and Segregated Funds		\$396.1
State Laboratories Fees		\$24.8
Auxiliary Enterprises		\$261.5
Operating Receipts		\$61.4
TOTAL		\$2,118.1

Notes:

- 1) GPR funds in the general program appropriation include legislative and executive earmarked allocations, such as library acquisitions, specific research projects, funds for the La Follette Institute, etc.
- 2) GPR funds in the specific purpose appropriation include eighteen UW-Madison funds, such as Utilities, Debt Service, Family Medicine, Area Health Education Centers, Minority & Disadvantaged Programs, etc
- 3) Funds in federal programs, projects, and financial aid include federal indirect cost reimbursement, which is categorized as an operations receipt in UW-System accounting.
- 4) Amounts do not include University Extension appropriations budgeted at UW-Madison through interinstitutional agreements.
- 5) Auxiliary Enterprises includes \$36 million in payments from the UW Hospitals Authority, pursuant to the divestiture agreement.

TABLE II
2005-06 UW-MADISON BUDGET BY PROGRAM
(in millions)

Program	Amount	
Academic Missions		\$1,522.6
Instruction	\$428.7	
Research	\$857.2	
Public Service	\$45.2	
Academic Support	\$140.3	
Debt Service on Academic Buildings	\$51.2	
Student Support		\$221.0
Student Services	\$134.4	
Financial Aid	\$86.6	
Physical Plant (includes Utilities)		\$134.8
Institutional Support		\$57.8
Enterprise Operations		\$181.9
Farm Operations	\$10.2	
Auxiliaries	\$96.1	
State Laboratories	\$39.6	
Other	\$36.0	
TOTAL		\$2,118.1

TABLE III
2005-06 MADISON BUDGET BY ACCOUNTING CATEGORY

Category	All Funds	Fund 101
Salaries and Wages	38.4%	65.0%
Fringe Benefits	12.6%	22.8%
Supplies and Expenses	36.2%	9.9%
Capital and Special Purpose	9.1%	2.0%
Aids to Individuals	3.7%	0.3%
TOTAL	100.0%	100.0%