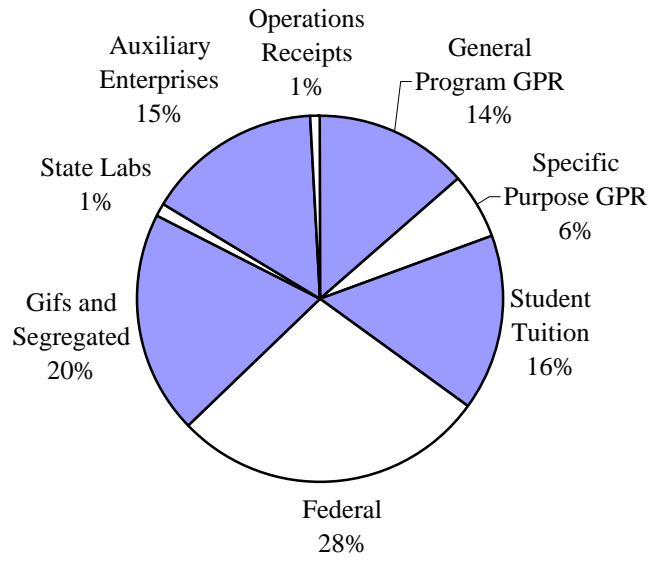
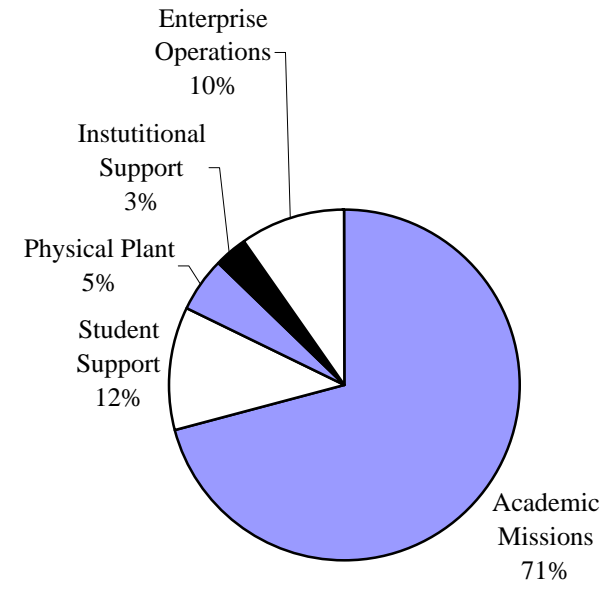


**2004-05 UW-Madison Budget
Source of Revenues**



**2004-05 UW-Madison Budget
By Activity**



Revenues			
General Program GPR	259,576,301	13.7	
Specific Purpose GPR	110,105,648	5.8	
Student Tuition	297,041,291	15.7	
Federal	526,300,315	27.7	
Gifs and Segregated	372,471,900	19.6	
State Labs	23,916,900	1.3	
Auxiliary Enterprises	292,674,091	15.4	
Operations Receipts	15,802,672	0.8	
	1,897,889,118	100.0	
Budget			
Academic Missions	1,344,449,436	70.8	
Student Support	218,640,639	11.5	
Physical Plant	94,261,837	5.0	
Institutional Support	53,722,271	2.8	
Enterprise Operations	186,814,935	9.8	0
	1,897,889,118	100.0	
Farms	9,907,302	0.5	
Student Services	128,274,438	6.8	
Inst. Support	53,722,271	2.8	
Instruction	398,277,128	21.0	
Hospitals	45,076,248	2.4	
Research	733,338,025	38.6	
Public Service	37,291,693	2.0	
Academic Support	133,185,517	7.0	
Physical Plant	94,261,837	5.0	
Auxiliaries	94,996,400	5.0	
Financial Aid	90,366,201	4.8	
Academic Debt	42,357,073	2.2	
State Hygiene Lab	36,834,985	1.9	
	1,897,889,118	100.0	