

TABLE I
2004-05 UW-MADISON SOURCE OF REVENUES
(in millions)

Source	Amount	
State General Purpose Revenue		\$369.7
General Program Appropriation	\$259.6	
Specific Purpose Appropriation	\$110.1	
Student Tuition Revenues		\$297.0
Federal Programs, Projects, and Financial Aid		\$526.3
Gifts, Grants, and Segregated Funds		\$372.5
State Laboratories Fees		\$23.9
Auxiliary Enterprises		\$292.7
Operations Receipts		\$15.8
TOTAL		\$1,897.9

Notes:

- 1) GPR funds in the general program appropriation include legislative and executive earmarked allocations, such as library acquisitions, specific research projects, funds for the La Follette Institute, etc.
- 2) GPR funds in the specific purpose appropriation include eighteen UW-Madison funds, such as Utilities, Debt Service, Family Medicine, Area Health Education Centers, Minority & Disadvantaged Programs, etc
- 3) Funds in federal programs, projects, and financial aid include federal indirect cost reimbursement, which is categorized as an operations receipt in UW-System accounting.
- 4) Amounts do not include University Extension appropriations budgeted at UW-Madison through interinstitutional agreements.
- 5) Auxiliary Enterprises includes \$36 million in payments from the UW Hospitals Authority, pursuant to the divestiture agreement.

TABLE II
2004-05 UW-MADISON BUDGET BY PROGRAM
(in millions)

Program	Amount	
Academic Missions		\$1,344.5
Instruction	\$398.3	
Research	\$733.3	
Public Service	\$37.3	
Academic Support	\$133.2	
Debt Service on Academic Buildings	\$42.4	
Student Support		\$218.7
Student Services	\$128.3	
Financial Aid	\$90.4	
Physical Plant (includes Utilities)		\$94.3
Institutional Support		\$53.7
Enterprise Operations		\$186.7
Farm Operations	\$9.9	
Auxiliaries	\$95.0	
State Laboratories	\$36.8	
Other	\$45.1	
TOTAL		\$1,897.9

TABLE III
2004-05 MADISON BUDGET BY ACCOUNTING CATEGORY

Category	All Funds	Fund 101
Salaries and Wages	41.9%	65.4%
Fringe Benefits	13.3%	20.5%
Supplies and Expenses	30.9%	11.5%
Capital and Special Purpose	9.6%	2.2%
Aids to Individuals	4.3%	0.4%
TOTAL	100.0%	100.0%