

**TABLE I**  
**2001-02 UW-MADISON SOURCE OF REVENUES**  
**(in millions)**

Source	Amount	
State General Purpose Revenue		\$408.3
General Program Appropriation	\$308.5	
Specific Purpose Appropriation	\$99.8	
Student Tuition Revenues		\$225.3
Federal Programs, Projects, and Financial Aid		\$397.1
Gifts, Grants, and Segregated Funds		\$297.2
State Laboratories Fees		\$22.7
Auxiliary Enterprises		\$250.9
Operations Receipts		<u>\$13.2</u>
<b>TOTAL</b>		<b>\$1,614.7</b>

Notes:

- 1) GPR funds in the general program appropriation include legislative and executive earmarked allocations, such as library acquisitions, specific research projects, funds for the La Follette Institute, etc.
- 2) GPR funds in the specific purpose appropriation include eighteen UW-Madison funds, such as Utilities, Debt Service, Family Medicine, Area Health Education Centers, Minority and Disadvantaged Programs, etc
- 3) Funds in federal programs, projects, and financial aid include federal indirect cost reimbursement, which is categorized as an operations receipt in UW-System accounting.
- 4) Amounts exclude University Extension appropriations budgeted at UW-Madison through interinstitutional agreements.
- 5) Auxiliary Enterprises includes \$36 million in payments from the UW Hospitals Authority, pursuant to the divestiture agreement.

**TABLE II**  
**2001-02 UW-MADISON BUDGET**  
**(in millions)**

Program		Amount
Academic Missions		\$1,138.7
Instruction	\$351.4	
Research	\$599.0	
Public Service	\$26.4	
Academic Support	\$121.4	
Debt Service on Academic Buildings	\$40.5	
Student Support		\$172.8
Student Services	\$107.9	
Financial Aid	\$64.9	
Physical Plant (includes Utilities)		\$80.8
Institutional Support		\$49.5
Enterprise Operations		\$172.8
Farm Operations	\$9.8	
Auxiliaries	\$83.4	
State Laboratories	\$35.1	
Other	\$44.5	
TOTAL		\$1,614.7

**TABLE III**  
**2001-02 MADISON BUDGET BY ACCOUNTING CATEGORY**

Category	All Funds	Fund 101
Salaries and Wages	44.4%	65.7%
Fringe Benefits	13.6%	21.3%
Supplies and Expenses	28.0%	10.5%
Capital and Special Purpose	10.3%	2.3%
Aids to Individuals	<u>3.7%</u>	<u>0.2%</u>
TOTAL	100.0%	100.0%