

UW-Madison Extramural Support
 July 2008 - June 2009
 By Division, Department, Fund and Category

GENERAL EDUCATIONAL ADMINISTRATION

		Instruction	Miscellaneous	Research	Student Aid	TOTAL
	Fund					
0110 - UNIVERSITY ADMIN	162	\$0	\$758,469	\$0	\$0	\$758,469
	233	\$0	\$1,166,311	\$358,692	\$125,157	\$1,650,160
	Total	\$0	\$1,924,780	\$358,692	\$125,157	\$2,408,629
0160 - SECY OF THE FAC	Fund					
	233	\$13,850	\$0	\$4,000	\$0	\$17,850
	Total	\$13,850	\$0	\$4,000	\$0	\$17,850
0170 - SECY ACAD STAFF	Fund					
	233	\$0	\$16,000	\$0	\$0	\$16,000
	Total	\$0	\$16,000	\$0	\$0	\$16,000
Division Total	Fund					
	162	\$0	\$758,469	\$0	\$0	\$758,469
	233	\$13,850	\$1,182,311	\$362,692	\$125,157	\$1,684,010
	Total	\$13,850	\$1,940,780	\$362,692	\$125,157	\$2,442,479

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GENERAL SERVICES

		Public Service	Research	Student Aid	TOTAL
	Fund				
0213 - CHILD CARE&FAMILY	144	\$89,628	\$0	\$0	\$89,628
	233	\$0	\$0	\$22,465	\$22,465
	Total	\$89,628	\$0	\$22,465	\$112,093
0230 - FELLOWS & SCHOLS	Fund				
	133	\$0	\$-14,400	\$0	\$-14,400
	134	\$0	\$0	\$297,951	\$297,951
	145	\$0	\$0	\$2,631,858	\$2,631,858
	146	\$0	\$0	\$2,186,886	\$2,186,886
	148	\$0	\$0	\$12,928,863	\$12,928,863
	162	\$0	\$0	\$86,446	\$86,446
	233	\$0	\$433,091	\$3,667,700	\$4,100,791
	Total	\$0	\$418,691	\$21,799,704	\$22,218,395
0295 - UW RESEARCH PARK	Fund				
	233	\$0	\$910,000	\$0	\$910,000
	Total	\$0	\$910,000	\$0	\$910,000
Division Total	Fund				
	133	\$0	\$-14,400	\$0	\$-14,400
	134	\$0	\$0	\$297,951	\$297,951
	144	\$89,628	\$0	\$0	\$89,628
	145	\$0	\$0	\$2,631,858	\$2,631,858
	146	\$0	\$0	\$2,186,886	\$2,186,886

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GENERAL SERVICES

		Public Service	Research	Student Aid	TOTAL
	Fund				
Division Total	148	\$0	\$0	\$12,928,863	\$12,928,863
	162	\$0	\$0	\$86,446	\$86,446
	233	\$0	\$1,343,091	\$3,690,165	\$5,033,256
	Total	\$89,628	\$1,328,691	\$21,822,169	\$23,240,488

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BUSINESS SERVICES

		Student Aid	TOTAL
	Fund		
0308 - BURSAR	144	\$174,505	\$174,505
	Total	\$174,505	\$174,505
Division Total	Fund		
	144	\$174,505	\$174,505
	Total	\$174,505	\$174,505

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DEAN OF STUDENTS

		Instruction	Miscellaneous	Research	Student Aid	TOTAL
	Fund					
0425 - ADMINISTRATION	233	\$67,288	\$87,075	\$0	\$41,050	\$195,413
	Total	\$67,288	\$87,075	\$0	\$41,050	\$195,413
0430 - ASM	Fund					
	233	\$0	\$0	\$26,200	\$0	\$26,200
	Total	\$0	\$0	\$26,200	\$0	\$26,200
Division Total	Fund					
	233	\$67,288	\$87,075	\$26,200	\$41,050	\$221,613
	Total	\$67,288	\$87,075	\$26,200	\$41,050	\$221,613

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ENROLLMENT MANAGEMENT

		Miscellaneous	Research	Student Aid	TOTAL
	Fund				
0510 - OFF OF ADMISSNS	233	\$238,500	\$5,010	\$4,302	\$247,812
	Total	\$238,500	\$5,010	\$4,302	\$247,812
0570 - STU FINANCL AID	Fund				
	144	\$0	\$0	\$584,051	\$584,051
	148	\$0	\$0	\$18,265	\$18,265
	233	\$0	\$200	\$0	\$200
	Total	\$0	\$200	\$602,316	\$602,516
Division Total	Fund				
	144	\$0	\$0	\$584,051	\$584,051
	148	\$0	\$0	\$18,265	\$18,265
	233	\$238,500	\$5,210	\$4,302	\$248,012
	Total	\$238,500	\$5,210	\$606,619	\$850,329

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DIVISION OF INFORMATION TECHNOLOGY

		Instruction	Miscellaneous	TOTAL
	Fund			
0607 - INFO TCH ACADEMY	233	\$0	\$8,200	\$8,200
	Total	\$0	\$8,200	\$8,200
0677 - ACT CODE REALIGN	Fund			
	144	\$-16,199	\$0	\$-16,199
	Total	\$-16,199	\$0	\$-16,199
Division Total	Fund			
	144	\$-16,199	\$0	\$-16,199
	233	\$0	\$8,200	\$8,200
	Total	\$-16,199	\$8,200	\$-7,999

UW-Madison Extramural Support
 July 2008 - June 2009
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COLLEGE OF AGRICULTURAL & LIFE SCIENCES

		Instruction	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund							
0701 - ADMIN-DEAN & DIR	133	\$0	\$0	\$0	\$0	\$17,000	\$0	\$17,000
	162	\$0	\$87,736	\$0	\$0	\$0	\$0	\$87,736
	233	\$0	\$72,864	\$0	\$0	\$20,000	\$0	\$92,864
	Total	\$0	\$160,600	\$0	\$0	\$37,000	\$0	\$197,600
0702 - ADMIN-COOP EXT	Fund							
	144	\$0	\$0	\$0	\$-5,568	\$-31,297	\$0	\$-36,865
	233	\$0	\$0	\$0	\$11,000	\$0	\$0	\$11,000
	Total	\$0	\$0	\$0	\$5,432	\$-31,297	\$0	\$-25,865
0706 - UNDRGRD PRG&SERV	Fund							
	133	\$0	\$0	\$0	\$0	\$0	\$9,500	\$9,500
	162	\$0	\$500	\$0	\$0	\$0	\$21,116	\$21,616
	233	\$35,000	\$7,100	\$331,971	\$0	\$18,715	\$431,695	\$824,481
	Total	\$35,000	\$7,600	\$331,971	\$0	\$18,715	\$462,311	\$855,597
0708 - INTL AG PRGS-ADM	Fund							
	133	\$0	\$0	\$0	\$44,800	\$0	\$0	\$44,800
	144	\$0	\$0	\$0	\$25,000	\$1,892,956	\$0	\$1,917,956
	233	\$0	\$0	\$0	\$0	\$50,176	\$20,000	\$70,176
	Total	\$0	\$0	\$0	\$69,800	\$1,943,132	\$20,000	\$2,032,932

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COLLEGE OF AGRICULTURAL & LIFE SCIENCES

		Instruction	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund							
0709 - RESEARCH DIV	Fund							
	133	\$0	\$0	\$0	\$0	\$393,805	\$0	\$393,805
	Total	\$0	\$0	\$0	\$0	\$393,805	\$0	\$393,805
0710 - BIOLOGY, CTR FOR	Fund							
	133	\$3,065	\$0	\$0	\$0	\$0	\$0	\$3,065
	Total	\$3,065	\$0	\$0	\$0	\$0	\$0	\$3,065
0712 - COOPTVS, U CTR	Fund							
	233	\$0	\$26,490	\$0	\$0	\$0	\$0	\$26,490
	Total	\$0	\$26,490	\$0	\$0	\$0	\$0	\$26,490
0713 - DAIRY RESEARCH,C	Fund							
	133	\$0	\$0	\$0	\$0	\$4,451,008	\$0	\$4,451,008
	233	\$0	\$0	\$0	\$0	\$4,000	\$0	\$4,000
	Total	\$0	\$0	\$0	\$0	\$4,455,008	\$0	\$4,455,008
0715 - C I A S	Fund							
	133	\$0	\$0	\$0	\$90,280	\$40,640	\$0	\$130,920
	144	\$0	\$0	\$0	\$50,499	\$65,618	\$0	\$116,117
	233	\$0	\$0	\$0	\$0	\$50,276	\$0	\$50,276
	Total	\$0	\$0	\$0	\$140,779	\$156,535	\$0	\$297,314

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COLLEGE OF AGRICULTURAL & LIFE SCIENCES

		Instruction	Miscellaneous	Physical Plant	Public Service	Research	Student Aid	TOTAL
	Fund							
0717 - DAIRY PROFIT	Fund							
	144	\$0	\$0	\$0	\$-11,815	\$0	\$0	\$-11,815
	Total	\$0	\$0	\$0	\$-11,815	\$0	\$0	\$-11,815
0718 - U S DAIRY FORAGE	Fund							
	144	\$0	\$0	\$0	\$0	\$40,382	\$0	\$40,382
	Total	\$0	\$0	\$0	\$0	\$40,382	\$0	\$40,382
0720 - AG&APPLIED ECONS	Fund							
	133	\$0	\$0	\$0	\$0	\$75,000	\$0	\$75,000
	144	\$0	\$0	\$0	\$6,629	\$6,693,752	\$0	\$6,700,380
	233	\$0	\$344,000	\$0	\$250	\$110,198	\$13,336	\$467,784
	Total	\$0	\$344,000	\$0	\$6,879	\$6,878,950	\$13,336	\$7,243,164
0722 - BIOL SYS ENG	Fund							
	133	\$0	\$0	\$0	\$0	\$598,210	\$0	\$598,210
	144	\$0	\$0	\$0	\$0	\$77,871	\$0	\$77,871
	233	\$0	\$40,000	\$0	\$250	\$308,718	\$83,110	\$432,078
	Total	\$0	\$40,000	\$0	\$250	\$984,799	\$83,110	\$1,108,159
0724 - LIFE SCI	Fund							
	133	\$0	\$0	\$0	\$1,976	\$20,714	\$0	\$22,690
	144	\$0	\$0	\$0	\$0	\$530,723	\$0	\$530,723
	233	\$0	\$14,380	\$0	\$7,000	\$374,381	\$0	\$395,761
	Total	\$0	\$14,380	\$0	\$8,976	\$925,818	\$0	\$949,173

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