

**UW-MADISON EXTRAMURAL SUPPORT  
FISCAL YEAR 2007-08  
BY DIVISION, DEPARTMENT, FUND AND CATEGORY**

**GENERAL EDUCATIONAL ADMINISTRATION**

		Instruction	Miscellaneous	Research	Student Aid	TOTAL
	Fund					
0110 - UNIVERSITY ADMIN	133	\$965,018	\$1,348,770	\$146,500	\$27,237	\$2,487,525
	162	\$0	\$1,042,357	\$0	\$2,600	\$1,044,957
	233	\$0	\$46,000	\$0	\$7,000	\$53,000
	Total	\$965,018	\$2,437,127	\$146,500	\$36,837	\$3,585,482
0160 - SECY OF THE FAC	Fund					
	233	\$13,750	\$0	\$0	\$0	\$13,750
	Total	\$13,750	\$0	\$0	\$0	\$13,750
0170 - SECY ACAD STAFF	Fund					
	233	\$0	\$16,000	\$0	\$0	\$16,000
	Total	\$0	\$16,000	\$0	\$0	\$16,000
Division Total	Fund					
	133	\$965,018	\$1,348,770	\$146,500	\$27,237	\$2,487,525
	162	\$0	\$1,042,357	\$0	\$2,600	\$1,044,957
	233	\$13,750	\$62,000	\$0	\$7,000	\$82,750
	Total	\$978,768	\$2,453,127	\$146,500	\$36,837	\$3,615,232

**UW-MADISON EXTRAMURAL SUPPORT  
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**GENERAL SERVICES**

		Miscellaneous	Extension	Research	Student Aid	TOTAL
	Fund					
0209 - BLDG SERVICES	133	\$5,000	\$0	\$0	\$0	\$5,000
	Total	\$5,000	\$0	\$0	\$0	\$5,000
0213 - CHILD CARE FAMLY	Fund					
	133	\$0	\$0	\$0	\$500	\$500
	Total	\$0	\$0	\$0	\$500	\$500
0213 - CHILD CARE&FAMILY	Fund					
	144	\$0	\$89,628	\$0	\$0	\$89,628
	Total	\$0	\$89,628	\$0	\$0	\$89,628
0213 - CHILD CARE&FAMLY	Fund					
	133	\$0	\$0	\$0	\$13,500	\$13,500
	233	\$0	\$0	\$0	\$6,350	\$6,350
	Total	\$0	\$0	\$0	\$19,850	\$19,850
0230 - FELLOWS & SCHOLS	Fund					
	133	\$0	\$0	\$3,112,570	\$1,683,645	\$4,796,215
	134	\$0	\$0	\$0	\$216,681	\$216,681
	144	\$0	\$0	\$0	\$111,374	\$111,374
	145	\$0	\$0	\$0	\$2,597,180	\$2,597,180
	146	\$0	\$0	\$0	\$2,587,823	\$2,587,823
	148	\$0	\$0	\$0	\$11,280,037	\$11,280,037
	162	\$0	\$0	\$0	\$1,036,541	\$1,036,541
	233	\$0	\$0	\$1,700	\$1,200	\$2,900

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GENERAL SERVICES

		Miscellaneous	Extension	Research	Student Aid	TOTAL
	Fund					
0230 - FELLOWS & SCHOLS	Total	\$0	\$0	\$3,114,270	\$19,514,480	\$22,628,751
0295 - UW RESEARCH PARK	Fund					
	133	\$0	\$0	\$400,000	\$0	\$400,000
	233	\$0	\$0	\$215,000	\$0	\$215,000
	Total	\$0	\$0	\$615,000	\$0	\$615,000
Division Total	Fund					
	133	\$5,000	\$0	\$3,512,570	\$1,697,645	\$5,215,215
	134	\$0	\$0	\$0	\$216,681	\$216,681
	144	\$0	\$89,628	\$0	\$111,374	\$201,002
	145	\$0	\$0	\$0	\$2,597,180	\$2,597,180
	146	\$0	\$0	\$0	\$2,587,823	\$2,587,823
	148	\$0	\$0	\$0	\$11,280,037	\$11,280,037
	162	\$0	\$0	\$0	\$1,036,541	\$1,036,541
	233	\$0	\$0	\$216,700	\$7,550	\$224,250
	Total	\$5,000	\$89,628	\$3,729,270	\$19,534,830	\$23,358,729

UW-MADISON EXTRAMURAL SUPPORT  
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DEAN OF STUDENTS

		Miscellaneous	Student Aid	TOTAL
	Fund			
0425 - ADMINISTRATION	133	\$108,900	\$1,400	\$110,300
	233	\$49,300	\$0	\$49,300
	Total	\$158,200	\$1,400	\$159,600
Division Total	Fund			
	133	\$108,900	\$1,400	\$110,300
	233	\$49,300	\$0	\$49,300
	Total	\$158,200	\$1,400	\$159,600

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ENROLLMENT MANAGEMENT

		Miscellaneous	Student Aid	TOTAL
	Fund			
0510 - OFF OF ADMISSNS	133	\$12,000	\$1,556	\$13,556
	Total	\$12,000	\$1,556	\$13,556
0570 - STU FINAN SERV	Fund			
	144	\$0	\$175	\$175
	Total	\$0	\$175	\$175
Division Total	Fund			
	133	\$12,000	\$1,556	\$13,556
	144	\$0	\$175	\$175
	Total	\$12,000	\$1,731	\$13,731

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**COLLEGE OF AGRICULTURAL & LIFE SCIENCES**

		Instruction	Miscellaneous	Physical Plant	Extension	Research	Student Aid	TOTAL
	Fund							
0701 - ADMIN-DEAN & DIR	133	\$0	\$2,006,000	\$0	\$0	\$304,000	\$0	\$2,310,000
	233	\$0	\$155,819	\$0	\$0	\$3,000	\$0	\$158,819
	Total	\$0	\$2,161,819	\$0	\$0	\$307,000	\$0	\$2,468,819
0702 - ADMIN-COOP EXT	Fund							
	144	\$0	\$0	\$0	\$13,936	\$25,354	\$0	\$39,290
	233	\$0	\$0	\$0	\$9,000	\$0	\$0	\$9,000
	Total	\$0	\$0	\$0	\$22,936	\$25,354	\$0	\$48,290
0706 - UNDRGRD PRG&SERV	Fund							
	133	\$36,700	\$8,070	\$0	\$0	\$0	\$432,861	\$477,631
	144	\$0	\$0	\$0	\$37,977	\$0	\$0	\$37,977
	162	\$0	\$0	\$0	\$0	\$0	\$34,312	\$34,312
	233	\$0	\$3,700	\$0	\$0	\$2,235	\$67,921	\$73,856
	Total	\$36,700	\$11,770	\$0	\$37,977	\$2,235	\$535,094	\$623,776
0707 - CALS OUTRCH SVS	Fund							
	133	\$0	\$0	\$0	\$0	\$29,188	\$0	\$29,188
	Total	\$0	\$0	\$0	\$0	\$29,188	\$0	\$29,188
0708 - INTL AG PRGS-ADM	Fund							
	133	\$0	\$0	\$0	\$0	\$46,000	\$36,000	\$82,000
	144	\$80,362	\$0	\$0	\$25,000	\$997,877	\$0	\$1,103,239
	Total	\$80,362	\$0	\$0	\$25,000	\$1,043,877	\$36,000	\$1,185,239

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COLLEGE OF AGRICULTURAL & LIFE SCIENCES

		Instruction	Miscellaneous	Physical Plant	Extension	Research	Student Aid	TOTAL
	Fund							
0709 - RESEARCH DIV	Fund							
	133	\$0	\$0	\$0	\$0	\$259,139	\$0	\$259,139
	233	\$0	\$0	\$0	\$0	\$67,381	\$5,850	\$73,231
	Total	\$0	\$0	\$0	\$0	\$326,520	\$5,850	\$332,370
0710 - BIOLOGY, CTR FOR	Fund							
	133	\$0	\$0	\$0	\$0	\$0	\$1,973	\$1,973
	144	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000
	233	\$13,000	\$0	\$0	\$0	\$0	\$0	\$13,000
	Total	\$13,000	\$0	\$0	\$0	\$25,000	\$1,973	\$39,973
0712 - COOPTVS, U CTR	Fund							
	133	\$0	\$13,500	\$0	\$0	\$0	\$0	\$13,500
	144	\$0	\$0	\$0	\$0	\$465,832	\$0	\$465,832
	233	\$0	\$11,858	\$0	\$0	\$0	\$0	\$11,858
	Total	\$0	\$25,358	\$0	\$0	\$465,832	\$0	\$491,190
0713 - DAIRY RESEARCH,C	Fund							
	133	\$0	\$0	\$0	\$0	\$2,069,250	\$0	\$2,069,250
	233	\$0	\$0	\$0	\$0	\$2,500	\$0	\$2,500
	Total	\$0	\$0	\$0	\$0	\$2,071,750	\$0	\$2,071,750

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**COLLEGE OF AGRICULTURAL & LIFE SCIENCES**

		Instruction	Miscellaneous	Physical Plant	Extension	Research	Student Aid	TOTAL
	Fund							
0715 - C I A S	Fund							
	133	\$0	\$0	\$0	\$57,720	\$42,745	\$0	\$100,465
	233	\$0	\$0	\$0	\$0	\$55,766	\$0	\$55,766
	Total	\$0	\$0	\$0	\$57,720	\$98,511	\$0	\$156,231
0717 - DAIRY PROFIT	Fund							
	144	\$0	\$0	\$0	\$9,999	\$0	\$0	\$9,999
	Total	\$0	\$0	\$0	\$9,999	\$0	\$0	\$9,999
0718 - U S DAIRY FORAGE	Fund							
	144	\$0	\$0	\$0	\$0	\$19,750	\$0	\$19,750
	Total	\$0	\$0	\$0	\$0	\$19,750	\$0	\$19,750
0720 - AG&APPLIED ECONS	Fund							
	133	\$710	\$0	\$0	\$0	\$62,323	\$12,600	\$75,633
	144	\$0	\$0	\$0	\$27,313	\$3,526,494	\$0	\$3,553,807
	233	\$0	\$2,000	\$0	\$0	\$40,000	\$0	\$42,000
	Total	\$710	\$2,000	\$0	\$27,313	\$3,628,817	\$12,600	\$3,671,440
0722 - BIOL SYS ENG	Fund							
	133	\$0	\$1,035	\$0	\$0	\$452,847	\$0	\$453,882
	144	\$18,336	\$0	\$0	\$53,432	\$807,874	\$0	\$879,642
	Total	\$18,336	\$1,035	\$0	\$53,432	\$1,260,721	\$0	\$1,333,524

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**COLLEGE OF AGRICULTURAL & LIFE SCIENCES**

		Instruction	Miscellaneous	Physical Plant	Extension	Research	Student Aid	TOTAL
	Fund							
0724 - LIFE SCI	Fund							
	133	\$0	\$67,687	\$0	\$0	\$0	\$0	\$67,687
	233	\$0	\$1,564	\$0	\$0	\$0	\$4,023	\$5,588
	Total	\$0	\$69,251	\$0	\$0	\$0	\$4,023	\$73,275
0726 - AGRONOMY	Fund							
	133	\$0	\$4,335	\$0	\$10,000	\$304,520	\$0	\$318,855
	144	\$0	\$0	\$0	\$0	\$1,169,824	\$0	\$1,169,824
	233	\$0	\$0	\$0	\$58,000	\$126,085	\$0	\$184,085
	Total	\$0	\$4,335	\$0	\$68,000	\$1,600,430	\$0	\$1,672,765
0727 - ANIMAL SCIENCE	Fund							
	133	\$0	\$5,215	\$0	\$0	\$302,055	\$9,538	\$316,808
	144	\$0	\$0	\$0	\$0	\$749,890	\$0	\$749,890
	233	\$2,000	\$22,742	\$0	\$0	\$30,700	\$0	\$55,442
	Total	\$2,000	\$27,957	\$0	\$0	\$1,082,645	\$9,538	\$1,122,140
0728 - BACTERIOLOGY	Fund							
	133	\$0	\$142,684	\$0	\$0	\$185,400	\$0	\$328,084
	144	\$1,390,553	\$0	\$0	\$0	\$5,297,434	\$0	\$6,687,987
	162	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
	233	\$0	\$19,370	\$0	\$0	\$2,420,515	\$0	\$2,439,885
	Total	\$1,390,553	\$362,054	\$0	\$0	\$7,903,349	\$0	\$9,655,956

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		Instruction	Miscellaneous	Physical Plant	Extension	Research	Student Aid	TOTAL
	Fund							
0730 - BIOCHEMISTRY	Fund							
	133	\$0	\$0	\$0	\$57,547	\$2,205,832	\$39,000	\$2,302,379
	144	\$0	\$0	\$500,000	\$0	\$13,372,693	\$0	\$13,872,693
	233	\$2,000	\$66,500	\$0	\$0	\$32,000	\$30,000	\$130,500
	Total	\$2,000	\$66,500	\$500,000	\$57,547	\$15,610,525	\$69,000	\$16,305,572
0734 - DAIRY SCIENCE	Fund							
	133	\$0	\$0	\$0	\$3,000	\$583,601	\$0	\$586,601
	144	\$113,030	\$0	\$0	\$0	\$754,854	\$0	\$867,884
	233	\$0	\$3,415	\$0	\$250	\$246,244	\$0	\$249,909
	Total	\$113,030	\$3,415	\$0	\$3,250	\$1,584,700	\$0	\$1,704,395
0736 - ENTOMOLOGY	Fund							
	133	\$0	\$1,600	\$0	\$1,500	\$115,879	\$0	\$118,979
	144	\$0	\$0	\$0	\$23,462	\$1,439,179	\$0	\$1,462,641
	233	\$0	\$0	\$0	\$0	\$192,228	\$0	\$192,228
	Total	\$0	\$1,600	\$0	\$24,962	\$1,747,286	\$0	\$1,773,848
0738 - FOOD MICRO&TOXIC	Fund							
	133	\$0	\$0	\$0	\$0	\$1,250,824	\$0	\$1,250,824
	144	\$0	\$0	\$0	\$0	\$280,399	\$0	\$280,399
	233	\$0	\$0	\$0	\$0	\$5,500	\$0	\$5,500
	Total	\$0	\$0	\$0	\$0	\$1,536,722	\$0	\$1,536,722

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